

Name of Agency Contact:	Angela Brewbaker
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Link To Fees:	N/A

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H910	Arts Commission	30340000	LOCAL	4300010000	OTHER OPR GRANT-REST	SC Code 60-15-70; Proviso 28.2	To record revenue other than federal	Quarterly and Subgranting grant support; Folk Art Program Support; Art of Community Program Support	Proviso 28.2	Coastal Community Foundation (\$32,722) SC Humanities (\$2,500) Donnelly Foundation (\$25,000)	\$89,889	\$65,000	\$65,000
H910	Arts Commission	30340000	LOCAL	4310030000	GEN OPER CONT/DON-RE	SC Code 60-15-70; Proviso 28.2	To record revenue other than federal	Arts Operating, Panels, Public Information, Statewide Arts Services	Proviso 28.2	SC Arts Foundation Support	\$0	\$49,000	\$49,000
H910	Arts Commission	31C50000	COVID-19 NON FEDERAL	4310030000	GEN OPER CONT/DON-RE	SC Code 60-15-70; Proviso 28.2	To record revenue from private organizations in response to COVID relief	General Operating Support	Proviso 28.2		\$116,660	\$0	\$0
H910	Arts Commission	35060000	LOCAL OPER REV	4480070000	SL OF SURP MAT&SUPL	SC Code 60-15-70; Proviso 28.2	Proceeds from sale of surplus materials and supplies	Statewide Arts Services	Proviso 28.2	Sale of surplus materials through Department of Administration	\$70	\$0	\$0
H910	Arts Commission	35060000	LOCAL OPER REV	4520010039	SCANA SETTLEMENT	SC Code 60-15-70; Proviso 28.2	Settlement from SCANA	Statewide Arts Services	Proviso 28.2		\$98	\$0	\$0
H910	Arts Commission	35060000	LOCAL OPER REV	4530030000	MISC REVENUE	SC Code 60-15-70; Proviso 28.2	To record revenue for fees which no code has been established	SC Arts Education	Proviso 28.2	Sale/Renewal of SCAC license tags through SCDMV	\$8,683	\$12,000	\$12,000
H910	Arts Commission	45730000	WALLACE-RD	4660010000	INVEST ERN	SC Code 60-15-70	To record investment earnings from Wallace funds	SC Arts Education	Proviso 28.2	Investment earnings (Wallace)	\$4	\$0	\$0
H910	Arts Commission	49730000	EDUC IMPROVEMENT	4660010000	INVEST ERN	SC Code 60-15-70	To record investment earnings from EIA funds	SC Arts Education	Proviso 28.2	Investment earnings (Education Improvement Act)	\$9,029	\$4,000	\$4,000
H910	Arts Commission	49730000	EDUC IMPROVEMENT	4890080000	ALLOC FROM ST AGENCY	Proviso 1A.8	To record revenue received for Education Improvement Act funds	SC Arts Education	Proviso 1A.8	Education Improvement Act funds from SCDOE	\$1,170,000	\$1,170,000	\$1,170,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H910	Arts Commission	30340000	LOCAL	\$143,001	\$123,995	115.33%	Grant cycles vary, and the agency budget has been increased to incur more expenditures.
H910	Arts Commission	31C50000	COVID-19 NON FEDERAL	\$73,160	\$43,500	168.18%	Additional funds awarded at the end of FY2020, a second cycle of arts emergency relief grants planned for FY2021.
H910	Arts Commission	35060000	LOCAL OPER REV	\$138,722	\$0	0.00%	In an effort to carryforward less in federal funds many expenses and grants were paid with federal funds rather than other funds in FY2020. More programs planned for FY2021 to expend other funds.
H910	Arts Commission	45730000	WALLACE-RD	\$225	\$0	0.00%	Earned interest revenue; will be expended in FY2021.
H910	Arts Commission	49730000	EDUC IMPROVEMENT	\$184,829	\$1,443,456	12.80%	School Arts Materials grant category created in FY2020 to expend EIA carryforward funds; this category will continue in FY2021.

